



**DEPARTMENT OF AGRICULTURE
FY 2018 GAA/GARO
BP201 SUMMARY BY PAP
IN THOUSAND PESOS**

PROGRAMS/ACTIVITY/PROJECTS	FY 2018 GAA/GARO (RA 10964)				
	PS	MOOE	FINEX	CO	TOTAL
General Administration and Support Services	26,312,000	22,161,000	50,000	61,660,000	110,183,000
General management and supervision	24,224,000	22,161,000	50,000	61,660,000	108,095,000
Administration of Personnel Benefits	2,088,000				2,088,000
Support to Operations	5,335,000	62,845,000	-	105,470,000	173,650,000
Development of organizational policies, plans and procedures	5,335,000	2,936,000	-	-	8,271,000
Operation and maintenance of Integrated Laboratories		33,453,000	-	100,000,000	133,453,000
Field Programs Management Activities		26,456,000	-	5,470,000	31,926,000
Operations	75,933,000	786,141,000	-	1,435,422,000	2,297,496,000
<u>PRODUCTIVITY IN THE AGRICULTURAL SECTOR</u>					
NATIONAL RICE PROGRAM	-	418,898,000	-	366,613,000	785,511,000
Technical and Support Services Program	-	418,898,000	-	55,816,000	474,714,000
Production Support Services		250,061,000		53,699,000	303,760,000
Market Development Services		1,649,000		-	1,649,000
Extension Support, Education and Training Services		141,299,000		41,000	141,340,000
Research and Development		25,889,000		2,076,000	27,965,000
Agricultural Machinery, Equipment and Facilities Support Services		-		68,157,000	68,157,000
Irrigation Network Services		-		242,640,000	242,640,000
NATIONAL LIVESTOCK PROGRAM	-	47,520,000	-	128,716,000	176,236,000
Technical and Support Services Program	-	41,629,000	-	95,213,000	136,842,000
Production Support Services		11,608,000		13,213,000	24,821,000
Market Development Services		-		-	-
Extension Support, Education and Training Services		9,366,000		-	9,366,000
Research and Development		20,655,000		82,000,000	102,655,000
Agricultural Machinery, Equipment and Facilities Support Services		5,891,000		33,503,000	39,394,000
Irrigation Network Services					-
NATIONAL CORN PROGRAM	-	55,613,000	-	120,165,000	175,778,000
Technical and Support Services Program	-	55,613,000	-	28,425,000	84,038,000
Production Support Services		46,155,000		28,425,000	74,580,000
Market Development Services		290,000		-	290,000
Extension Support, Education and Training Services		8,480,000		-	8,480,000
Research and Development		688,000		-	688,000
Agricultural Machinery, Equipment and Facilities Support Services		-		90,250,000	90,250,000
Irrigation Network Services		-		1,490,000	1,490,000
NATIONAL HVCDP PROGRAM	-	141,889,000	-	31,416,000	173,305,000
Technical and Support Services Program	-	132,689,000	-	2,000,000	134,689,000
Production Support Services		108,897,000		2,000,000	110,897,000
Market Development Services		5,880,000		-	5,880,000
Extension Support, Education and Training Services		17,912,000		-	17,912,000
Research and Development		-		-	-
Agricultural Machinery, Equipment and Facilities Support Services		8,200,000		27,352,000	35,552,000
Irrigation Network Services		1,000,000		2,064,000	3,064,000



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	PS	MOOE	FINEX	CO	TOTAL
NATIONAL ORGANIC AGRICULTURE PROGRAM	-	34,041,000	-	18,575,000	52,616,000
Technical and Support Services Program	-	32,151,000	-	1,375,000	33,526,000
Production Support Services		5,205,000		1,375,000	6,580,000
Market Development Services		15,508,000		-	15,508,000
Extension Support, Education and Training Services		11,438,000		-	11,438,000
Research and Development		-		-	-
Agricultural Machinery, Equipment and Facilities Support Services		1,430,000		12,940,000	14,370,000
Irrigation Network Services		460,000		4,260,000	4,720,000
VARIOUS SUPPORT SERVICES ACTIVITIES	74,700,000	23,661,000	-	-	98,361,000
Production Support Services	28,351,000	6,509,000			34,860,000
Market Development Services		8,932,000			8,932,000
Extension Support, Education and Training Services		1,401,000			1,401,000
Research and Development	46,349,000	6,819,000			53,168,000
Farm-to-Market Roads	-	3,160,000	-	735,000,000	738,160,000
Farm-to-Market Road (FMR) network planning and monitoring services		3,160,000			3,160,000
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas				735,000,000	735,000,000
Agriculture and Fishery Regulatory Support Program	1,233,000	4,419,000	-	-	5,652,000
Quality control and inspection		4,139,000			4,139,000
Registration and licensing	1,233,000	280,000			1,513,000
Foreign Assisted and Locally Funded Program	-	56,940,000	-	34,937,000	91,877,000
Special Area for Agricultural Development (SAAD) Program		56,940,000		34,937,000	91,877,000
NEW APPROPRIATIONS - OFFICE OF THE SECRETARY	107,580,000	871,147,000	50,000	1,602,552,000	2,581,329,000