

Department of Agriculture, RFO 5  
**CY 2017 Quarterly Physical and Financial Status Report**  
**LIVESTOCK PROGRAM**  
As of June 30, 2017

Major Final Output/Performance Indicator	Performance Indicator	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
<b>III. OPERATIONS</b>										
<b>GRAND TOTAL</b>								<b>79,571.00</b>	<b>61,778.52</b>	<b>77.64</b>
<b>MFO 2: TECHNICAL AND SUPPORT SERVICES</b>								45,071.00	36,600.75	81.21
<b>2.1 PRODUCTION SUPPORT SERVICES</b>								37,559.00	30,372.78	80.87
<b>UNIFIED ARTIFICIAL INSEMINATION PROGRAM (UNAIP)</b>										
<b>Semen straws distributed</b>										
<i>From BAI production</i>										
Cattle	number	3,600	1,450	922	63.59	1,552	43.11			
Carabao	number	2,000	740	946	127.84	1,590	79.50			
<b>Farmer Beneficiaries</b>										
Male	number	1,620	641	623	97.19	1,003	61.91			
Female	number	220	77	76	98.70	124	56.36			
<b>Animals inseminated</b>										
Cattle	heads	1,800	725	461	63.59	776	43.11			
Carabao	heads	1,000	370	473	127.84	795	79.50			
<b>Offspring produced</b>										
Cattle	heads	583	94	126	134.04	222	38.08			
Carabao	heads	365	64	84	131.25	195	53.42			
<b>NUTRITION AND FORAGE DEVELOPMENT</b>										
<b>Philippine Native Animal Development Program(PNAD)</b>										
<b>Native Animal Maintained</b>										
Chicken	heads	200	200	200	100.00	200	100.00			
<b>Drugs and Biologics Distributed</b>										
<b>Farmer Beneficiaries</b>										
Male	number	2,830	810	850	104.94	1,579	55.80			
Female	number	550	165	149	90.30	335	60.91			
<b>Drugs distributed</b>										

Major Final Output/Performance Indicator	Performance Indicator	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
Antibiotics	doses	3,500	1,000	513	51.30	1,776	50.74			
Dewormer	doses	3,500	1,015	807	79.51	1,752	50.06			
Vitamins	doses	4,000	1,155	656	56.80	2,106	52.65			
<b>Strengthening of Diagnostic and Biological Infrastructure and Services</b>										
<b>Laboratory</b>										
• Maintained	number	1	1	1	100.00	1	100.00			
<b>Services rendered</b>										
Pathology	number	112	30	10	33.33	107	95.54			
Parasitology	number	1,500	375	280	74.67	891	59.40			
Bacteriology	number	650	164	56	34.15	505	77.69			
Virology	number	900	225	227	100.89	503	55.89			
<b>Farmer Beneficiaries</b>										
Male	number	1,000	253	272	107.51	521	52.10			
Female	number	300	75	56	74.67	131	43.67			
<b>Strengthening of Feed Laboratory</b>										
<b>Laboratory</b>										
Maintained	number	1	1	1	100.00	1	100.00			
Feed samples analyzed	number	1,500	375	436	116.27	751	50.07			
Determinations made	number	3,188	799	946	118.40	1,598	50.13			
<b>Farmer Beneficiaries</b>										
Male	number	85	22	25	113.64	39	45.88			
Female	number	45	12	12	100.00	28	62.22			
<b>FMD Surveillance and Monitoring</b>										
Provinces Maintained FMD free	number	6	6	6	100.00	6	100.00			
<b>Avian Influenza Surveillance and Monitoring</b>										
Provinces Maintained AI free	number	6	6	6	100.00	6	100.00			
<b>Rabies surveillance and monitoring</b>										
Provinces Maintained Rabies free	number	6	6	6	100.00	6	100.00			
<b>PRODUCTION CENTER</b>										
• Maintained	number	8	8	8	100.00	8	100.00			
<b>Breeders maintained</b>										
Cattle	head	60	60	60	100.00	60	100.00			
Carabao	head	70	70	70	100.00	70	100.00			

Major Final Output/Performance Indicator	Performance Indicator	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
Goat	head	81	81	81	100.00	81	100.00			
Sheep	head	100	100	100	100.00	100	100.00			
Swine	head	32	32	32	100.00	32	100.00			
Poultry										
<i>Duck</i>	head	2,000	2,000	1,374	68.70	1,374	68.70			
Other Animals (apiculture/honeybee)	no. of project	1	1	1	100.00	1	100.00			
<b>Pasture established/developed</b>	hectare	27	6	6	100.00	6	22.22			
<b>Planting materials distributed</b>										
Cuttings	pcs	150,000	52,173	52,173	100.00	85,173	56.78			
<b>Farmer Beneficiaries</b>		42	12	12	100.00	22	52.38			
Male	number	30	9	8	88.89	15	50.00			
Female	number	12	3	4	133.33	7	58.33			
Group Beneficiaries	number	3								
<b>ESTABLISHMENT,OPERATION AND MAINTENANCE OF COMMUNITY-BASED LIVESTOCK AND POULTRY PRODUCTION, TECHNOLOGY DEMONSTRATION &amp; MARKET ASSISTANCE CENTER</b>										
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>								6,822.00	5,872.49	86.08
<b>IEC materials disseminated:</b>										
Print and audio visual (including digital)										
Print	pcs.	10,000	5,219	5,226	100.13	6,632	66.32			
<b>Individuals given incentives, recognitions, and awards</b>										
LGU-extension workers given incentives	number	201	201	201	100.00	201	100.00			
<b>STRENGTHENING OF LIVESTOCK BASED ORGANIZATION</b>										
Coops/org's assisted (no.)	number	3	3	3	100.00	3	100.00			

Major Final Output/Performance Indicator	Performance Indicator	ANNUAL TARGETS	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT('000)		
			2nd Quarter			Acc to Date	% Acc to Date	Allotment	Obligations	% Obligation
			Target	Acc	%					
Dairy zones assisted (no.)	number	5	5	5	100.00	5	100.00			
<b>2.4 RESEARCH DEVELOPMENT</b>								690.00	355.48	51.52
Research and development activities:										
<b>Conducted</b>										
<i>Continuing</i>										
Production-related	number	1	1	1	100.00	1	100.00			
<b>MFO 5: Agricultural and Fishery Equipment and Facilities Support Services (AFMEF)</b>								34,500.00	25,177.77	72.98
<b>Production Facilities</b>										
<i>Production Facilities Established</i>										
Multiplier Farm	number	14	6	6	100.00	6	42.86			
Group Beneficiaries	number	14	6	6	100.00	6	42.86			
<b>AVERAGE PERFORMANCE (%)</b>					<b>100.00</b>		<b>47.62</b>			
					<b>95.66</b>		<b>69.91</b>			

Prepared by:

Recommending Approval:

Approved by:

**JOSEFINA U. BAÑADERA**  
Regional Livestock Coordinator

**RODEL P. TORNILLA**  
OIC-RTD for Operations

**ELENA B. DE LOS SANTOS, Ph. D.**  
Regional Executive Director